



*Perrysburg  
Schools*

**Regular Board Meeting  
5/6 Building Resolution to Proceed**

Monday, July 21, 2014  
5:30 p.m.

**The district  
has added  
600 students...**

since opening its last  
new school in 2001.

It has been 13 years since  
the district has built a  
new building or added on  
to an existing building.

It has been 24 years  
since the district  
opened its last  
elementary building.

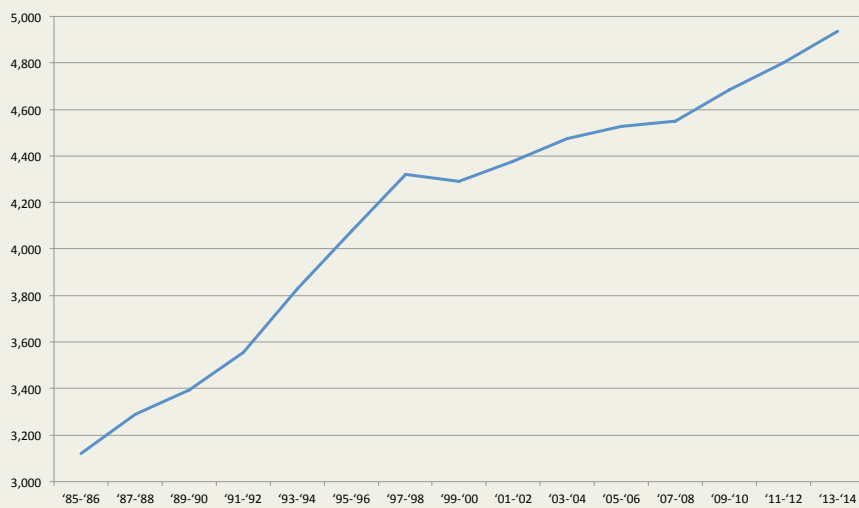
The district is  
currently using 20  
portable classrooms  
to house the extra  
students.

Since the 1930's, Perrysburg Schools has built a new building or a major addition every decade.

Except during the 1940's.

The 1950's was the only decade where the district built 2 new buildings and built an addition to another.

## Enrollment History



## An Unprecedented Financial Window that Benefit Taxpayers

The district is retiring 1.85 mills  
on December 31, 2015.

This community growth problem can  
be solved for **1.09 mills** more than  
what taxpayers are paying today.

For the owner of a home valued at:  
\$100,000 it is a \$3.18 month increase  
\$200,000 it is a \$6.36 month increase

Voters will be asked to  
approve a  
\$38.9 million project  
on November 4<sup>th</sup>.

### ACTUAL Cost to Taxpayers

- 2.94 mills (NEW)
- 1.85 mills (RETIRING)
- = a NET increase of 1.09 mills.
  
- \$100k home is \$38.15 a year or \$3.18 a month
- \$200k home is \$76.30 a year or \$6.36 a month

## REMINDER – Financial responsibility

On May 19, 2014, the board was presented with a list of projects that totaled \$43,033,236. Since May 19, the board has reduced the list by \$4,133,236.

## Why Now?

- Growth in community will continue.
- Construction will take nearly 2 years to complete.
- District will be forced to purchase and install more portables.

# Location

## Growth Community Trends

- With few exceptions, the area north of I-475 and north of Eckel Junction Rd. east of I-75 is built out in terms of residential housing.
- The largest inventory of parcels recently rezoned from R3 to R4 totals almost 1,000 potential new single family residences, almost all of which will be located south of I-475 and west of I-75.

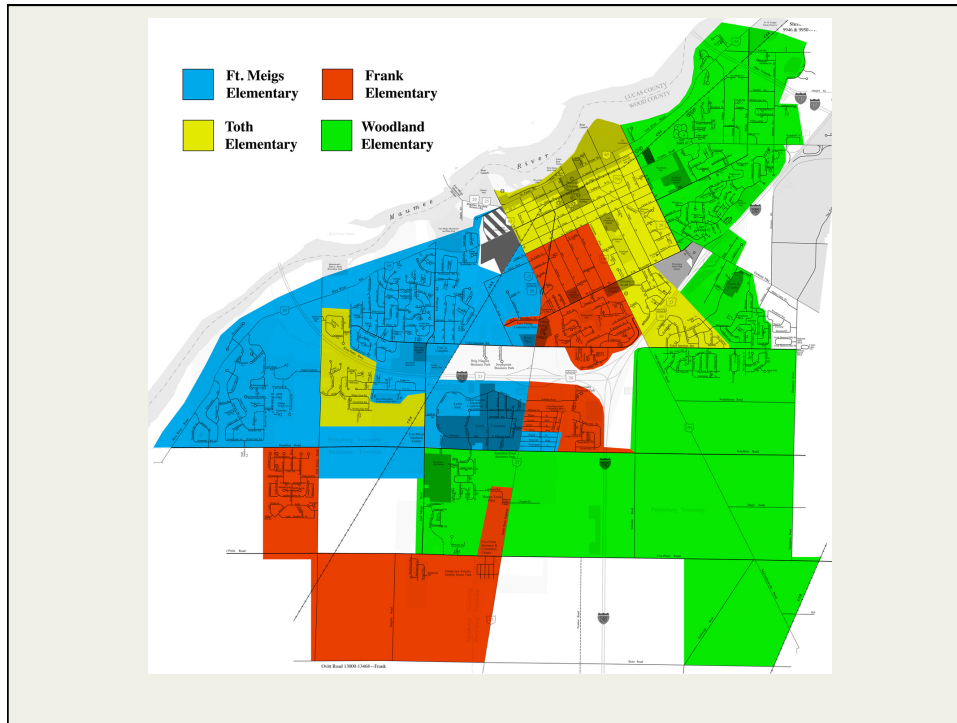


## Location

- Centrally located given where growth is occurring and will continue.
- Southwest corner of the district.

## Community Growth Trends

- Since 2004, approximately 1,000 apartments have been constructed.
- Annual new single family construction peaked at 170 homes per year in 2003 and is currently averaging between 40-50 homes per year and is trending upwards.
- Student enrollment retention from year to year has increased from 92% to 93.8% annually.



## Other District Needs to Consider

- PJH electrical, hallway & classroom renovations, and AC
- Safety and security enhancements
- PHS auxiliary gym

## Student Safety and Security

- April 20, 1999 how schools were designed changed forever.
- Steps to enhance the control of access to students, staff and the buildings.

## January - February 2014 – PHS Gym Examples

- Gym is in use 14 hours per day.
- Early/Late hours for students an educational issue.
- When PHS hosts games and contests (girls' basketball, boys' basketball and wrestling), the gym's hours are reduced significantly due to the event.

## Auxiliary Gym:

### A Community Debate settled in 1979

- In 1979 voters in Perrysburg approved a bond issue to construct a new school (Woodland) and add an auxiliary gym to then 15-year-old PHS.
- In 1979, PHS had fewer students than PHS has today.
- In 1979, PHS had approximately 945 students (and no Jr. Jackets or like groups). Today, PHS has nearly 1,600 students.

## Necessity

- In the NLL (our athletic league), PHS is the largest school not having an auxiliary gym.
- All NLL schools have auxiliary gyms or additional gyms located on the HS property.\* (\*Napoleon HS has a gym and a pool inside the current HS building. Napoleon is now building two oversized gyms on the HS grounds connected to other buildings but on that same site.)
- For a HS, OSDM (Ohio School Design Manual) will fund up to 7,000 sf for an auxiliary gym.

## Perrysburg Junior High

- Constructed in 1964.
- Serving 1,200 students.
- Electrical upgrades, A/C and renovating high use areas.

## Do What is Best for the Community.

- It is the right time.
- It is the right project.